

**EXPENSE VOUCHER**

Date Requested \_\_\_\_\_

Meeting or Activity \_\_\_\_\_

Program to be charged \_\_\_\_\_

Date of Event \_\_\_\_\_

Account Charged \_\_\_\_\_

Item \_\_\_\_\_

Amount \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

TOTAL \$ \_\_\_\_\_

I certify that these expenses are true and correct to the best of my knowledge.

Signed \_\_\_\_\_ Position \_\_\_\_\_

Make check \_\_\_\_\_

Date Paid \_\_\_\_\_

Issued By: \_\_\_\_\_

payable to \_\_\_\_\_

Check # \_\_\_\_\_

Memo: \_\_\_\_\_

**BELL BAPTIST ASSOCIATION Proposed BUDGET 2019**

Amount to be used from Designated Funds & Notes  
 Year 2019

	INCOME:		\$		
3501	Churches Contr. Budget		\$ 242,000.00		
3502	Churches Contr. Missions		\$ 6,553.90		
3503	Interest & other income		\$ 144.00		
<b>EXPENSES:</b>					
<b>Officers Team</b>					
4402	UMHB Gift		\$ 2,000.00		
4405	Stewardship Team		\$ 50.00		
4406	DOM Ministry		\$ 2,000.00		
4407	Other Minsitries Support				
<b>Mission Development Council</b>					
4413	Mission Extension Exp.		\$ 375.00	\$ 1,125.50	3306
4413a	Mission Extension Future Work		\$ 5,625.00	\$ 16,875.00	3306 / 3204
4414	Prison Ministry		\$ 1,500.00		
4415	J. A. I. L. Ministry		\$ 1,600.00		
4416a	DOM mission travel		\$ 1,600.00		
4417a	Summer Missions Scholarship		\$ 5,100.00	\$ 3,300.00	Acct: 3320
4417b	Summer missions exp.		\$ 3,000.00	\$ 600.00	Acct: 3320
4418a	Temple College Stipend		\$ 5,000.00		
4418e	Temple College exp reimb		\$ 1,850.00		
4419	BSM UMHB		\$ 1,200.00		
4419a	BSM CTC-Killeen		\$ 100.00	\$ 800.00	Acct: 3303
4419b	BSM A&M-Killeen		\$ 1,200.00	\$ 800.00	Acct: 3303
4420d	Planning Team		\$ 750.00	\$ 750.00	Acct: 3320
4420e	Partnership team		\$ 4,900.00	\$ 1,000.00	Acct: 3320
4421	Missions & Ministry Team (WMU)		\$ -		
4421a	Taste of Bell		\$ 500.00		
4423	HLCCC General Support		\$ 1,200.00		
4424	CWJC Budget		\$ 850.00		Acct: 3213
4425	Disaster Relief Team (CTCDRT) Support		\$ 1,800.00		
<b>Church Health Team</b>					
4422	Evangelism Team		\$ 2,000.00		
4432	Bible Drill/Youth Sp. Team		\$ 360.00		
4433	Challengers		\$ 570.00		
4434	Training Events		\$ 2,500.00		
4436	TACMO Team		\$ 172.00		
4438	The Summit @ Salado	w/ 4434 now			
4445	VBS		\$ 540.00		
<b>Church Fellowship Team</b>					
4435	Ministry Ed. Team		\$ 1,000.00		
4437	Student Ministry Team		\$ 600.00		
4439	Music Team		\$ -		
4441	Church Fellowship		\$ 300.00		

Designated Account Funds			
3202	CMJC	3303	BSM - Designated
3203	PM-Wisconsin	3305	Reimb Deposits
3203c	PM-Galves/Lifeshare	3306	Church Planting
3204	New Church Starts	3312	Assoc Special Off
3205	WMU Grant/BGCT	3316	Office Equip Repl
3207	Hisp. Ldrshp Trng	3318	Prison Ministry
3208	Ldrshp Trng Events	3319	International Students
3212	Special Needs	3320	Mission Projects
3213	CWJC	3323	SM Training
3301	Winer Bible Study	3330	Assoc Trailer
		3333	CenTxCPC

Office Expenses			
4451	Insurance-Equip.-Wkrs. Comp		\$ 3,300.00
4452	Office Equipment		\$ 1,300.00
4453	Computer/Tech./Maint.		\$ 2,400.00
4453A	Computer Software Reoccurring		\$ 2,200.00
4454	Office Supplies		\$ 2,100.00
4454a	Copier Contract & Supplies		\$ 4,850.00
4455	Utilities		\$ 16,480.00
4456	Postage		\$ 3,275.00
4459	Print/Publications		\$ 750.00
Personnel Expense			
4471	Director of Missions		
4472	Salary	93,234.21	\$ 72,872.25
4473	Housing & Utilities		\$ 18,000.00
4475T	DOM Ins. Allow.		\$ 1,883.76
4475A	DOM LI no tax		\$ 478.20
	Admin. Assistant		
4481	Salary		\$ 40,100.00
	Director of Finance		
4482	Salary		\$ 13,803.00
4484	Employer FICA		\$ 3,386.00
4485	Employer Medicare		\$ 792.00
Other Personnel Expense			
	Professional Exp.		
4493	DOM prof. exp		\$ 3,600.00
4493a	DOM auto mileage		\$ 3,600.00
4494	Admin. Assist. Exp.		\$ 1,000.00
	Conference & Convention Exp		
4497	DOM Conv. & Conf. Exp.		\$ 1,600.00
4498	Admin. Assist Conf/Missions Exp		\$ 900.00
4490	Christmas Bonus		\$ 1,650.00
<b>TOTAL EXPENSES</b>			\$250,562.21