

EXPENSE VOUCHER 2023

Date Requested _____

Meeting or Activity _____

Program to be charged _____

Date of Event _____

Account Charged Item Amount

TOTAL \$ _____

I certify that these expenses are true and correct to the best of my knowledge.

Signed _____ Position _____

Make check _____

Date Paid _____ Issued By: _____

Payable to _____

Check # _____

Memo: _____

BELL BAPTIST ASSOCIATION BUDGET 2023

CHURCH CONTRIBUTIONS/INCOME					Church Fellowship Team			Designated Accounts
3501	Churches Contr. Budget	\$ 243,516.00			4435	Ministry Ed. Team	\$ 2,000.00	3203 PM Wisconsin
3502	Churches Contr. Missions	\$ 7,320.00			4437	Student Ministry Team	\$ 600.00	3203C PM Lifeshare
3503	Interest Ckng (First Texas)	\$ 17.20			4441	Church Fellowship	\$ 1,000.00	3203G PM Uganda
3503B	Interest MM (PNC Bank)	\$ 53.30				Office Expenses		3204 New Church Starts
3504	Other Income	\$ 44.50			4451	Insurance-Equip.-Wkrs. Comp	\$ 3,950.00	3207 Hisp Leadership Trng
	EXPENSES:				4452	Office Equipment	\$ 1,300.00	3208 Leadership Trng Events
	Officers Team				4453	Computer/Tech./Maint.	\$ 2,400.00	3212 Special Needs
4402	UMHB Gift	\$ 2,000.00			4453A	Computer Software Reoccurring	\$ 4,300.00	3303 BSM Designated
4405	Stewardship Team	\$ 50.00			4454	Office Supplies	\$ 2,100.00	3305 Reimb Deposits
4406	DOM Ministry	\$ 2,000.00			4454a	Copier Contract & Supplies	\$ 5,242.00	3312 Assoc Special Offering
	Mission Development Council				4455	Utilities	\$ 14,000.00	3316 Office Equip Replacement
4412	Acts Center (CPC)	\$ 1,000.00			4456	Postage	\$ 2,900.00	3318 Prison Ministry
4413	Mission Extension Exp.	\$ 1,690.00	\$ 6,760.00	3204	4459	Print/Publications	\$ 900.00	3319 International Students
4413a	Mission Extension Future Work	\$ 1,940.00	\$ 7,760.00	3204		Personnel Expense		3320 Mission Projects
4414	Prison Ministry	\$ 1,600.00			4472	DOM Salary	\$ 81,981.66	3323 SM Designated
4415	J. A. I. L. Ministry	\$ 1,600.00			4472A	DOM Cost of Living Allowance	\$ 1,987.26	3330 Assoc Trailer
4416a	DOM mission travel	\$ 3,000.00	\$ 2,000.00	Indonesia/WI & US/Uganda	4473	DOM Housing & Utilities	\$ 18,000.00	3333 Acts Ctr/CPC
4417a	Summer Missions Scholarship	\$ 4,200.00	\$ 4,500.00	3312 \$1200 / 3320 \$3300	4475T	DOM Ins. Allow.	\$ 1,883.76	
4417b	Summer missions exp.	\$ 3,000.00	\$ 600.00	3320	4475A	DOM LI no tax	\$ 478.20	
4418a	Temple College Stipend	\$ 6,000.00			4481	Admin Assistant Salary	\$ 46,535.40	
4418e	Temple College exp reimb	\$ 1,850.00			4481A	Admin Cost of Living Allowance	\$ 903.60	
4419	BSM UMHB	\$ 1,200.00			4482	Director of Finance Salary	\$ 16,922.90	
4419a	BSM CTC-Killeen	\$ 50.00			4482S	Dir of Finance Cost of Living Allowance	\$ 328.60	
4419b	BSM A&M-Killeen	\$ 1,000.00			4484	Employer FICA	\$ 4,055.00	
4420d	Planning Team (Mapping Software)	\$ 400.00			4485	Employer Medicare	\$ 949.00	
4420e	Partnership team	\$ 5,900.00	\$ 1,000.00	3320		Other Personnel Expense		
4421a	Missions Event	\$ 500.00			4493	DOM Professional Exp	\$ 4,400.00	
4423	HLCCC General Support	\$ 1,200.00			4493a	DOM Auto Mileage	\$ 8,820.00	
4425	Disaster Relief Team (CTCDRT) Support	\$ 2,400.00			4494	Admin. Assist. Professional Exp	\$ 1,100.00	
	Church Health Team				4490	Christmas Bonus	\$ 1,650.00	
4422	Evangelism Team	\$ 2,000.00	\$ 1,000.00	3320		Conference & Convention Exp		
4432	Bible Drill/Youth Sp. Team	\$ 100.00			4497	DOM Conv/Conf. Exp.	\$ 2,400.00	
4433	Challengers	\$ 170.00			4498	Admin. Assist Conf/Missions Exp	\$ 900.00	
4434	Training Events	\$ 2,000.00				TOTAL EXPENSES	\$281,569.38	
4436	TACMO Team	\$ 172.00						
4445	VBS	\$ 560.00						